

FACT SHEET – ARP ACT FUNDING

- The American Rescue Plan (ARP) Act passed on March 11, 2021.
- Three funding sources for schools: Elementary and Secondary Schools Emergency Relief Fund (ESSER III), US Department of Treasury’s State and Local Recovery Funds (SLFRF), the Federal Communications Commission (FCC) Emergency Connectivity Fund.
- Washoe County School District received \$77,282,787 under ESSER III. Funds expire 9/30/2024. Washoe is on track to spend down all funds.
- ESSER III Set Asides from NDE – Washoe received \$4,361,887 thus far.
- AB 495 - \$20,590,399
- FCC Emergency Connectivity Grant - \$2,000,000.

| ESSER III Allocated | Funding Used For |
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| Student Instruction \$44.45 M | <ul style="list-style-type: none"> • Building Learning Facilitators • Class Size Reduction grades 1st -3rd • English Learner intervention programming • Laptop Cart Assembly • PBS Ready To Learn - Expands STEM literacy workshops to all elementary schools. • PreK teachers and aides • RALLY Program - Provides additional staff to MS and HS to address academic recovery • Textbook adoptions for core subjects • Summer School K-12 • Tutoring Programs – In-person and on-line, available to all K-12 students • Web-based intervention programs - Dreambox, Reading A to Z, and Lexia for K-8 |
| Teacher Support \$20.71 M | <ul style="list-style-type: none"> • Alternative Route to Licensure • Equity & Diversity Specialist - Supports teachers through PD in equity and diversity (one year only FY 21) • Leadership Pathway Project - Provides leadership training and development • Master Lead Teachers – Provides training for teachers to mentor new teachers • Mental Health First Aid - Training for teachers in supporting struggling students • PLC Lead Teachers - Supports collaboration for ELA and Math teachers in grades 6-9 • Scholarships for Aspiring Special Education Teachers • SPED Records • Sub incentive program • COVID-19 Differential Pay - To address the needs of extra duties performed during COVID-19 • Incentives for Critical Labor Shortages - To address critical labor shortages in education |
| Student Well Being \$2.92 M | <ul style="list-style-type: none"> • Mental Health Admin. - Supports families’ ability to access mental health services. • RALLY Program - Provides additional staff to middle and high schools • Substance Abuse Counselor - Provides evidence-based prevention programs for students • Student Voice Facilitator - Leads student groups in addressing challenges students face |

| ESSER III Allocated | Funding Used For |
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| | <ul style="list-style-type: none"> • Suicide Prevention - Screening and evidence-based prevention programs for students |
| Family Support \$1.27 M | <ul style="list-style-type: none"> • Children In Transition Liaisons - Provides support to homeless students. • Family Resource Center Specialist – Supports families and students |
| District Support \$2.01 M | <ul style="list-style-type: none"> • Grant Support - Provides grant program, fiscal, and evaluation support • HVAC staff and supplies • Police K-9 Program |
| Other Support \$5.90 M | <ul style="list-style-type: none"> • District Sponsored Charter Schools • Indirect Costs • Pandemic-related unemployment |

ARP NDE Set Aside programs Expires 9/30/2024

| ARP | Funding Used For |
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| Career & College Ready, \$417,101 Competitive | <ul style="list-style-type: none"> • Student Instruction: AP test fees and CTE Student Certifications |
| Homeless Children & Youth I (HCY I), \$232,929 Allocated | <ul style="list-style-type: none"> • Student Wellbeing: Provides services to children experiencing homelessness. This is an extension of the McKinney Vento grant, which exclusively serves children experiencing homelessness. |
| Homeless Children & Youth II (HCY II), \$373,476 Allocated | <ul style="list-style-type: none"> • Student Wellbeing: Provides services to children experiencing homelessness. This is an extension of the McKinney Vento grant, which exclusively serves children experiencing homelessness. |
| IDEA - \$2,239,187 Allocated | <ul style="list-style-type: none"> • Student Instruction: Classroom aides and assistants, web-based interventions • Teacher Support: Provides training to schools in IDEA supports, IEP software, assessments • Other Support: Charter school support |
| ARP IDEA Early Childhood, \$158,138 | <ul style="list-style-type: none"> • Student Instruction: Classroom aides, student devices, textbooks, assessments, classroom supplies |
| ARP Suicide Prevention, \$49,350 Allocated | <ul style="list-style-type: none"> • Teacher Support: Provides training to teachers |
| ARP RPDP, \$60,000 Allocated | <ul style="list-style-type: none"> • Teacher Support: Provides training to teachers |
| ARP Trauma Informed Practices, \$831,706 | <ul style="list-style-type: none"> • Teacher Support – PD in Trauma Informed Practices |
| ARP Afterschool, \$876,709.37 Competitive | <ul style="list-style-type: none"> • Student Instruction: After school programming – tutoring and enrichment activities for students. |

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| | <ul style="list-style-type: none"> • Student Instruction: Afterschool program with academic interventions and enrichment activities • Teacher Support: Intervention coaching and staff PD |
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US Department of Treasury – flow through to Nevada Department of Education – State and Local Fiscal Recovery Funds – Expired 12/31/2024

| US Treasury – State and Local Fiscal Recovery Funds | Funding Used For |
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| AB 495, \$20,590,399 Competitive | <ul style="list-style-type: none"> • Student Instruction: Building Learning Facilitators, Instructional support provides additional staff to MS and HS to address academic recovery, Lexia English Learner student licenses, web-based interventions, CTE equipment, musical instruments and art supplies, classroom audio enhancements, Activboards • Student Wellbeing: Secondary school SEL positions, crisis counselor, substance abuse counselor, Mental Health Administrator • Teacher Support: Dyslexia training, English Learner PD, MTSS Coaching • Family Support: Attendance Officers, CIT Liaisons, Re-engagement Specialists, Family Graduation Advocates, Native American Graduation Advocate |

Federal Communications Commission – Expired 6/30/2022

| Federal Communications Commission (FCC) | Funding Used For |
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| Emergency Connectivity Fund, \$2,000,000 Competitive FULLY EXPENDED | <ul style="list-style-type: none"> • Student Instruction: Student devices |